


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$887,370.74	\$18,620,847.97	\$11,378,243.24	\$10,089,363.25	\$7,242,104.73
NOMINA CENTRAL	\$0.00	\$379,411.20	\$379,411.20	\$379,411.20	\$379,411.20	\$0.00
DIRECCION ACADEMICA	\$3,406,890.21	-\$167,146.30	\$3,239,743.91	\$2,244,539.84	\$2,244,539.84	\$975,204.07
DAC/ ARTES ESCENICAS	\$141,624.62	\$221,895.83	\$363,520.45	\$305,234.38	\$291,894.38	\$58,286.07
DAC/ MUSICA	\$180,747.20	\$299,501.01	\$480,248.21	\$454,660.67	\$454,660.67	\$25,587.54
DAC/ ARTES VISUALES	\$175,695.39	\$245,058.36	\$420,753.75	\$338,189.04	\$337,667.04	\$82,564.71
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$387,650.68	\$591,444.21	\$255,983.96	\$239,975.96	\$335,460.25
DIRECCION GENERAL	\$3,298,740.81	-\$58,211.67	\$3,240,529.14	\$1,771,140.73	\$1,771,140.73	\$1,469,388.41
DIVULGACION ARTISTICA	\$6,751,970.76	-\$1,024,970.00	\$5,727,000.76	\$2,795,371.57	\$2,795,371.57	\$2,931,929.19
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$132,620.07	\$2,435,690.44	\$1,464,257.30	\$1,464,257.30	\$971,433.14
EIAA	\$974,650.00	-\$697,349.17	\$277,300.83	\$218,019.93	\$218,019.93	\$59,283.90
TEATRO POLIVALENTE	\$1,987,819.78	\$277,559.44	\$2,265,379.22	\$1,670,958.99	\$1,504,659.79	\$594,420.23
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$2,087,007.23	\$3,395,859.85	\$1,642,585.77	\$1,642,585.77	\$1,753,274.08
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,390,118.26	\$4,125,398.26	\$2,316,589.94	\$2,225,569.56	\$1,808,808.32
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,533,449.00	\$2,321,849.00	\$1,581,931.57	\$1,581,931.57	\$739,917.43
Sin Ramo/Dependencia	\$43,765,754.00	\$4,099,026.20	\$47,864,780.20	\$28,817,118.13	\$27,241,048.56	\$19,047,662.07
Total del Gasto	\$43,765,754.00	\$4,099,026.20	\$47,864,780.20	\$28,817,118.13	\$27,241,048.56	\$19,047,662.07


 LIC. ELOISA SÁENZ DURÁN
 DIRECTORA ADMINISTRATIVA


 DR. EUDORO FONSECA YERENA
 DIRECTOR GENERAL